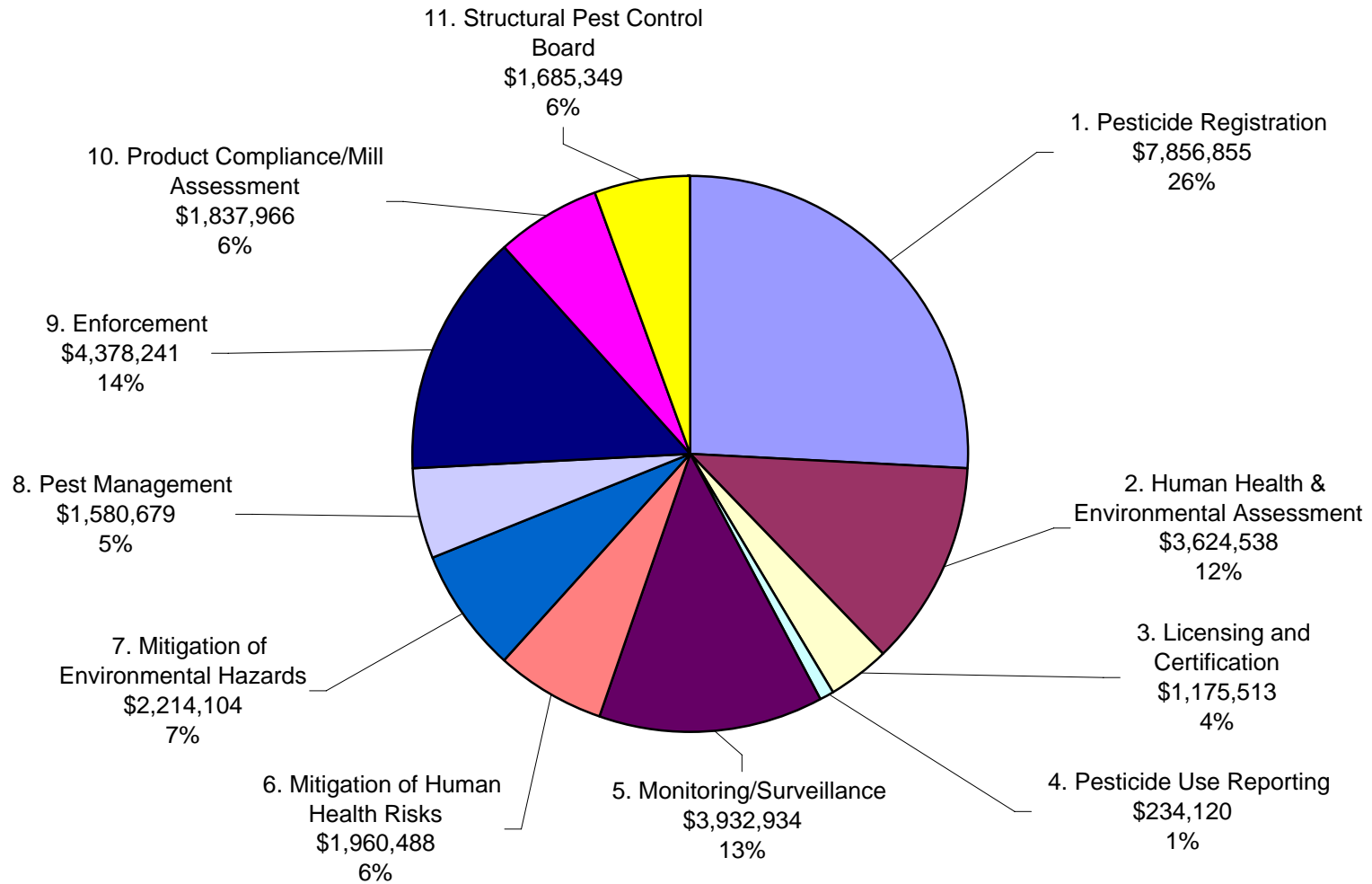


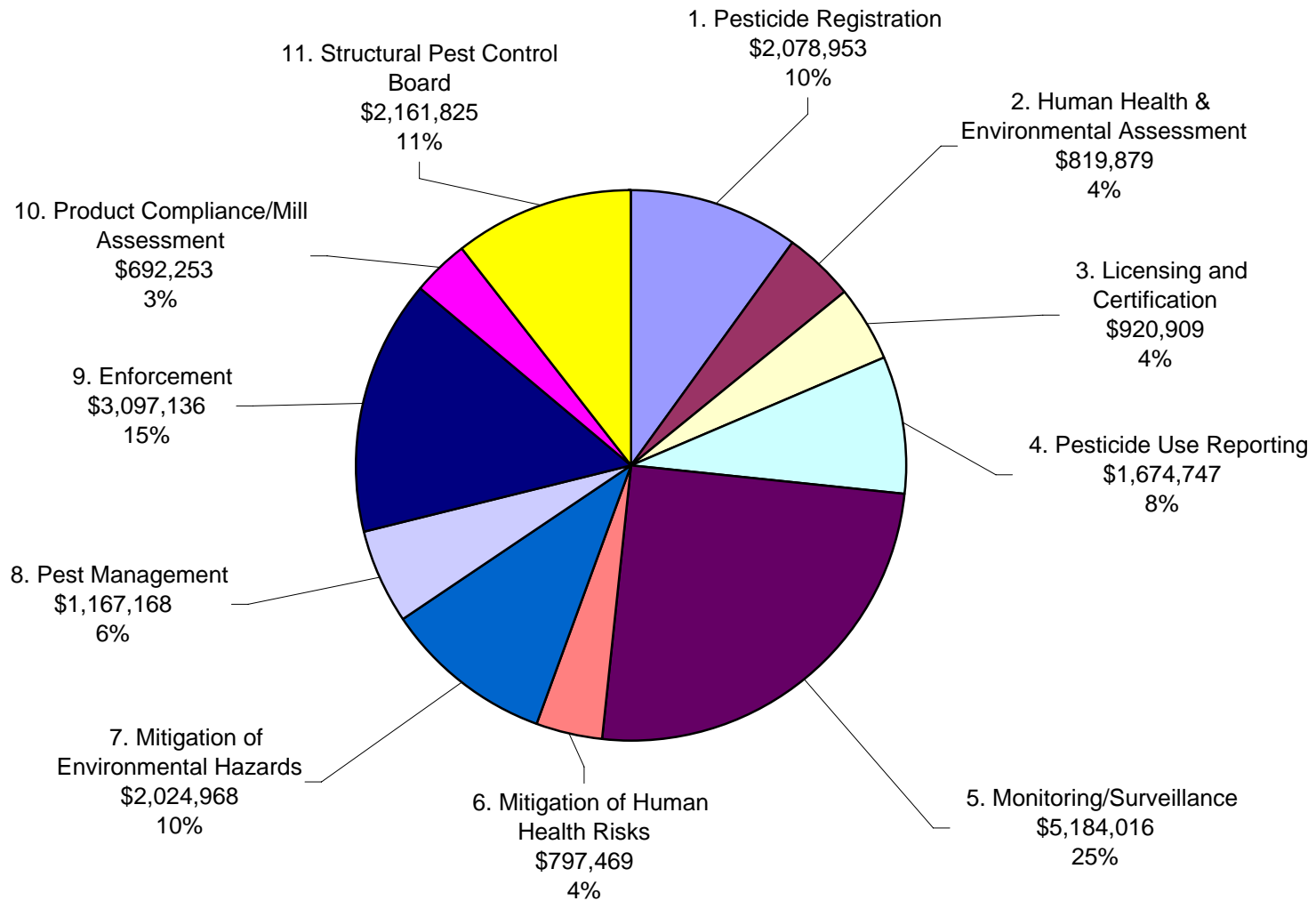
**Department of Pesticide Regulation
Summary of Expenditures by Process Category
Fiscal Year 2009/10**

Process Categories	Total Allocated Personal Services	Total Allocated Operating Exps. and Equipment	Total Allocated Expenses	Percent of Total (Personal Services)	Percent of Total (OE&E)	Percent of Total (All Costs)
1. Pesticide Registration	\$7,856,855	\$2,078,953	\$9,935,808	26%	10%	19%
2. Human Health & Environmental Assessment	\$3,624,538	\$819,879	\$4,444,417	12%	4%	9%
3. Licensing and Certification	\$1,175,513	\$920,909	\$2,096,422	4%	4%	4%
4. Pesticide Use Reporting	\$234,120	\$1,674,747	\$1,908,867	1%	8%	4%
5. Monitoring/Surveillance	\$3,932,934	\$5,184,016	\$9,116,950	13%	25%	18%
6. Mitigation of Human Health Risks	\$1,960,488	\$797,469	\$2,757,957	6%	4%	5%
7. Mitigation of Environmental Hazards	\$2,214,104	\$2,024,968	\$4,239,072	7%	10%	8%
8. Pest Management	\$1,580,679	\$1,167,168	\$2,747,847	5%	6%	5%
9. Enforcement	\$4,378,241	\$3,097,136	\$7,475,377	14%	15%	15%
10. Product Compliance/Mill Assessment	\$1,837,966	\$692,253	\$2,530,219	6%	3%	5%
11. Structural Pest Control Board	\$1,685,349	\$2,161,825	\$3,847,174	6%	11%	8%
Total	\$30,480,787	\$20,619,323	\$51,100,110	100%	100%	100%

Total Allocated Personal Services (FY 2009/10)



Total Allocated Operating Expenses and Equipment (FY 2009/10)



Total Allocated Expenses (FY 2009/10)

